

FY 2014 Annual Report (July 1, 2013—June 30, 2014)



The Arc of Frederick County, Inc. 620-A Research Court Frederick, Maryland 21703 301-663-0909 www.arcfc.org

Creating enviable lives for individuals with developmental disabilities

The Year in Review:

- Joanna Pierson, The Arc of Frederick County's Executive Director, was appointed to serve on the Maryland Commission for Effective Community Inclusion of Individuals with Intellectual and Developmental Disabilities.
- The Arc of Frederick County started a Healthy Relationships discussion group that meets monthly. The group discusses any and all topics related to sexuality. The group offers a confidential setting to offer education, practice social skills and for group members to ask questions and interact.
- The mentoring program at Rock Creek School expanded over the last year so that we could support more students.
- The Arc developed an original training curriculum and conducted training for Frederick City Police, Thurmont Police, and Frederick City Police Cadets.
- The Arc supported people in courses at Frederick Community College, Hagerstown Community College, and Allegany Community College.
- The Arc's Sibshops bring together brothers and sisters of children with developmental disabilities.
- Staff from The Arc were guest lecturers for Frederick Community College's "Foundations of Special Education" Course.
- Working Together Advocacy Group traveled to Annapolis to advocate for community supports for people with developmental disabilities.
- The Arc partnered with Frederick County Public Schools and other vested agencies to hold the annual Transitioning Youth Fair to support students and families to seamlessly transition from school to the adult world.
- The Arc partnered with the Developmental Disabilities Administration to conduct a training on Self Directed Supports at The Arcs of Maryland State Convention.
- Social opportunities have been expanded through projects such as Student Service Learning Fridays on the campus of Frederick Community College and through a collaboration with Mount Saint Mary's Office of Social Justice.

- The Arc held successful Trivia Pursuit Playoff, Show Choir Benefit, and Online Auction fundraising events. These events raised over \$15,000.
- People supported by The Arc were featured artists at the Artomatic Art Show in September.



Maura is a young lady who loves music and spending time with friends.

By the Numbers:

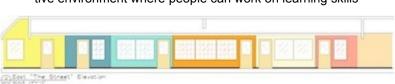
Program/Service	Number of People We Serve
Individual Support Services	118
Innovative Service Plan	80
Autism Waiver	83
Information & Referral Calls	303
Future & Estate Planning	47
Volunteers	818
Employment Supports	53
Working Together Advocacy Group	30
Parents' Day Out	12
Adult Basic Education Classes	15
Sibshops	10

The Arc at Market Street

In November 2013, The Arc of Frederick County purchased the property that formerly served as the Jeanne Bussard Center, which closed unexpectedly in July 2012. The Arc is renovating the building at 555 South Market Street to creatively serve more people with developmental disabilities in our community. Scheduled to open in late 2014, our newly renovated facility will welcome people in the Frederick community with a completely different look.

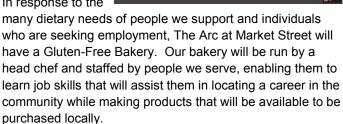
The first thing people will notice is the change to its exterior. Once in the parking lot you can look to the right and see an outdoor gathering area that leads to an interior street of colorful shops. In the center of the building will be an entrance for a new program and to the far left an event entrance. Inside, we have opened up corridors, added walls, flooring and even unique ceiling treatments. There are two commercial kitchens (one a gluten free bakery and the other a catering kitchen) and a third "home-style" kitchen for both training and daily use. There is even a small laundry facility, a computer room and many program and meeting spaces.

Since 1958, The Arc of Frederick County has responded to the needs of families and developed and expanded upon services. Due to families' requests, we are continuing to carry out that legacy with The Arc at Market Street. The Arc will support people with significant disabilities by offering services during the day. The program will offer an engaging and active environment where people can work on learning skills



and maintaining their health in addition to participating in activities in our community.





The Arc at Market Street will have shops and micro businesses that will be operated either by people with disabilities or by local business owners who employ people we serve. This will give people we support the opportunity to share their talents with the community while learning business skills and maintaining employment.

The Arc at Market Street will have a large gathering space that will bring in the community. People we support often want to participate or learn about new activities, but struggle in finding space that will accommodate their needs. This space will allow for performers, artists and others to share these skills with the people we serve. Additionally, The Arc will host social events for people we support.

Our vision with The Arc at Market Street is that the services provided will help people with disabilities become more connected to the broader Frederick community.

A snapshot of our services — Meet Francesca!



Francesca just celebrated her 21st birthday and is beginning her last year of school after enjoying a wonderful summer with her family and a vacation road trip to Tennessee! She is a fun and engaging young lady who loves to spend time with people, whether they are her parents, grandparents, skills educators, or classmates. Francesca enjoys playing ball, putting pennies in her change jar and going for rides in the car.

She has had a number of wonderful skills educators, one being Mary Berg, a devoted staff member who has been working with Francesca since she was very young. Mary has provided a tremendous amount of respite and support for Francesca and her family. In addition to receiving support from staff, Francesca has also been able to utilize her Innovative Service Plan to help with medical expenses, and in the past year, to make repairs to the gate and fence in her backyard which allows her to spend time outside in a safe environment. It has been a great pleasure of The Arc's to be an active presence and support throughout most of Francesca's life. We look forward to continuing to provide quality services that support families like Francesca's to live enviable lives.

We thank all of our members and donors for helping us continue our work to support people with intellectual and developmental disabilities and their families during FY 2014.

\$50,000 and above

The Holly Hale Palmer Memorial Fund

\$20,000-\$49,999

William E. Cross Foundation, Inc.

\$2,000-\$4,999

The Joseph D. Baker Fund, Inc.

Mr. William J. Papproth

Ms. Joanna Pierson and Mr. Bruce Kenworthy

SH Rosenstock Charitable Trust

Ms. Patricia Vallandingham

\$1,000-\$1,999

Dr. Christine H. Aloi

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Knights of Columbus #01622

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New Friends Club of Frederick

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Frederick News Post

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\$500-\$999

Mrs. Elizabeth W. Brandon

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Mr. and Mrs. Phillip A. Minnick

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Becky and Paul Smock

St. Peter's Catholic Church

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Mr. and Mrs. Rand D. Weinberg

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\$200-\$499

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Knights of Columbus #11715

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Mr. Tony Wilson

Ms. Kris Wong

The Arc of Frederick County FY 2014 Annual Report

\$50-\$199

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Ms. Lynn Fisher

Ms. Julie A. Fleitz

Ms. Corby Fowler

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Ms. Lisa Martinis

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Mr. Justin Moore

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Mr. Matt Morgan

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Mr. J. Zachary Reeves

Jordan Jason & Lolita Renehan Rippeon & McCurdy, DDS, PA

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Ms. Phyllis R. Rosen

Ms. Patti Saylor

Mr. Jeff Schaeberle

Mr. John J. Schoenig, Jr.

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Scott Rey Center, Inc.

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Ms. Pauletta R. Sheppard

Mr. Edward A. Sherow

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Mr. and Mrs. D. Clinton Smith

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Mr. and Mrs. Michael A. Stauffer

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Mr. Richard White

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Ms. Karen Wiese

Mr. Jonathan C. Wiese

Mr. Todd Wilson

Mr. and Mrs. Patrick A. Wilson

Ms. Deborah Winkles

Ms. Barbara Wyatt

Ms. Marilyn C. Zekaria



Parents' Day Out continues to be a fun-filled event for children and volunteers.

\$25-\$49

Mr. and Mrs. Joseph Ashwal

Ms. Zinash Avele

The Banner School

Mr. and Mrs. Noel C. Barbot

Ms. Kathleen Bartgis

Mr. and Mrs. Jason D. Begun

Ms. Ruby Loretta Bell

Ms. Mary E. Berg Guy and Denise Berry

Mr. William A. Borowski, Jr.

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Ms. Elizabeth A. Fisher

Ms. Sandie French

Ms. Ababech Gebremariam

Ms. Rebekah Goetz

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Ms. Ruth M. Griffith

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Mr. and Mrs. Tracy M. Hickman

Mr. and Mrs. Warren L. Huffer

Ms. Chris Irving

Ms. Mary F. Jack

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Mr. Daniel Kecman

Mr. and Mrs. Edmund W. Law

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Ms. Lisa Ledwell

Mr. Luke Ledwell

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Ms. Bonnie V. Lockett

Carla and Gordon Lyon

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Mr. and Mrs. Richard A. Pearrell

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Mr. Neal Primm

Mr. Ryan Romeo

Mr. and Mrs. Lawrence G. Rucosky

Ms. Helen W. Schley

Ms. Delores Shackelford

Mr. and Mrs. Joseph J. Sherrick

Shop Click Delivered

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Ms. Linda Joyce Snyder

Ms. Mary M. Staley

Mr. and Mrs. Bradley Ray Stokes

Ms. Sarah Stup

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Ms. Maggie Thompson

Ms. Adriana Toro

Ms. Rita M. Vasold

Drs. Chester and Mary Jane Wagstaff

Rev. and Mrs. Frederick A. Wenner

Ms. Barbara L. Wheat

Ms. Lorraine White

Ms. Betty J. Williams

Up to \$25

Mr. Michael G. Bunitsky, II

Dailygood

Ms. Agnesanne Danehey

Dublin Roasters

Ms. Dulcia A. Dutrow

Ms. Mary Gill

Ms. Josephine F. Gills

Dr. and Mrs. Milton Gordon

Ms. Janet L. Lukow

Ms. Kaylan Pfister

Mr. Andrew J. Potash

Ms. Hasina Rahimi

Ms. Renee Twigg

Ms. Judith A. Wehr



Andre and his Residential Coach, Kyle, visited the cherry blossoms in Washington, DC. It was a lifelong dream come true!



Kim enjoys volunteering at the local elementary school.

Memorial Donations In FY 2014. donations were made in memory of:

Virginia Fifer Marie Fisher Stanley Galef Charlotte & Charles Glick David Glick Bill Messner **Darryl Stup** Henry "Bud" Tribble

Endowment Fund Donors—FY 2014

Founders' Circle—With a pledge or gift of \$10,000 or more

Jay and Virginia Fifer Ralph and Nancy Little A Friend of The Arc The Frederick Business Properties Co. BB&T Jack and Jeannie Brunk Farmers and Mechanics National Bank Robert and Sue Ann Sanbower Colonel Edward and Bey Shelton Donald and Lisa Owens J.R. and Norma Ramsburg Red Horse Steak House William and Nicole Orr Mr. and Mrs. Rand D. Weinberg Ideal Buick Mr. and Mrs. David S. Weinberg Willard Agri-Service of Frederick Mr. James Galanis and Dr. Mimi McLaughlin Galanis Mr. and Mrs. Clyde Crum M&T Bank

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Offutt, Horman & Burdette Dr. Christine Aloi Jeffrey & Patricia Hurwitz Clayton, Betsy and Michael Minnick Frederick Brick Works Evelvn Bertell Ambrose Patty Pollotas Fund, Inc. Randall Charitable Trust Ray & Holly Ramsburg St. Paul's Utica Lutheran Church Mr. and Mrs. Blaine R. Young Robert W. Sheckles, Inc. Mark and Donna Gaver Frederick County Bank **Delaplaine Foundation** Special Friends of The Arc Frederick Mutual Insurance Company Kline Scott Visco Mr. and Mrs. Chris Kline George Moehrle Masonry, Inc.

Cornerstone Circle—(who gave in FY 2014) With a gift of \$5,000—\$9,999

Ms. Maura Hanlen Patterson Ms. Joanna L. Pierson

Pathfinders (who gave in FY 2014) with contributions up to \$999

Ms. Shauna Clay Ms. Ashley Egerdahl Ms. Lynn Fisher Ms. Corby Fowler Ms. Chris Garrity-Carney Ms. Colette Hough Mr. Ben Jardeleza Ms. Diana Martin Ms. Lisa Martinis Ms. Leigh McHarque Ms. Anjela McNally Mr. Justin Moore Mr. David Moreno Mr. Matt Morgan Ms. Karen Nelson Ms. Alina Oliva Ms. Kendra Sampson Ms. Amy Schlitzer Mr. Jim Sheehy Mr. Aaron Stephens Ms. Valerie Todd Ms. Renee Twigg Ms. Ann Vallandingham Ms. Karen Wiese



The Working Together Advocacy Group participated in Developmental Disabilities Day at the Legislature in Annapolis.

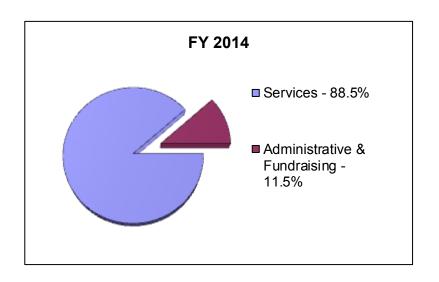
Presidents' Circle—(who gave in FY 2014) With a gift of \$1,000—\$4,999

> Mr. David Beeson Ms. C. Jean Dovle Mark and Beate Frankel Ms. Rosie Marr

The Arc of Frederick County Annual Report FY 2014

Charitable Income:

Total	\$ 4,524,728
Frederick County Schools	 167,850
MD State	\$ 4,356,878
Government Revenue:	
Total Income	\$ 91,710
Interest Income	\$ 189
Total Charitable Income	\$ 91,521
United Way	 4,401
Special Events	14,299
Contributions	\$ 72,821



Expenses:

Personnel	\$ 3,647,018
Occupancy	73,566
Other Operating Expenses	366,648
Purchase of Services	452,718
Equipment Acquisition	 13,567

Total \$ 4,553,516

This information is summarized from The Arc of Frederick County's fiscal year 2014 audit. The complete audit is available for review at The Arc's office and also at Mullen, Sondberg, Wimbish, and Stone, P.A.

FY 2014 Board of Directors

Officers:

Cindy Kopciak—President
Kathy Laky—Vice President
Lisa Anstine—Secretary
Emily Bizzarri—Treasurer
Carol Debow—Past President

Directors:

Wendy Andrews Heidi Inthavong Grant Kelsey Michael Shank Adriana Toro



Mission Statement:

The Arc of Frederick County provides advocacy, access to resources, and assistance in increasing individual and family connections for people with developmental disabilities. The organization seeks creative solutions to help people with developmental disabilities attain their goals.

